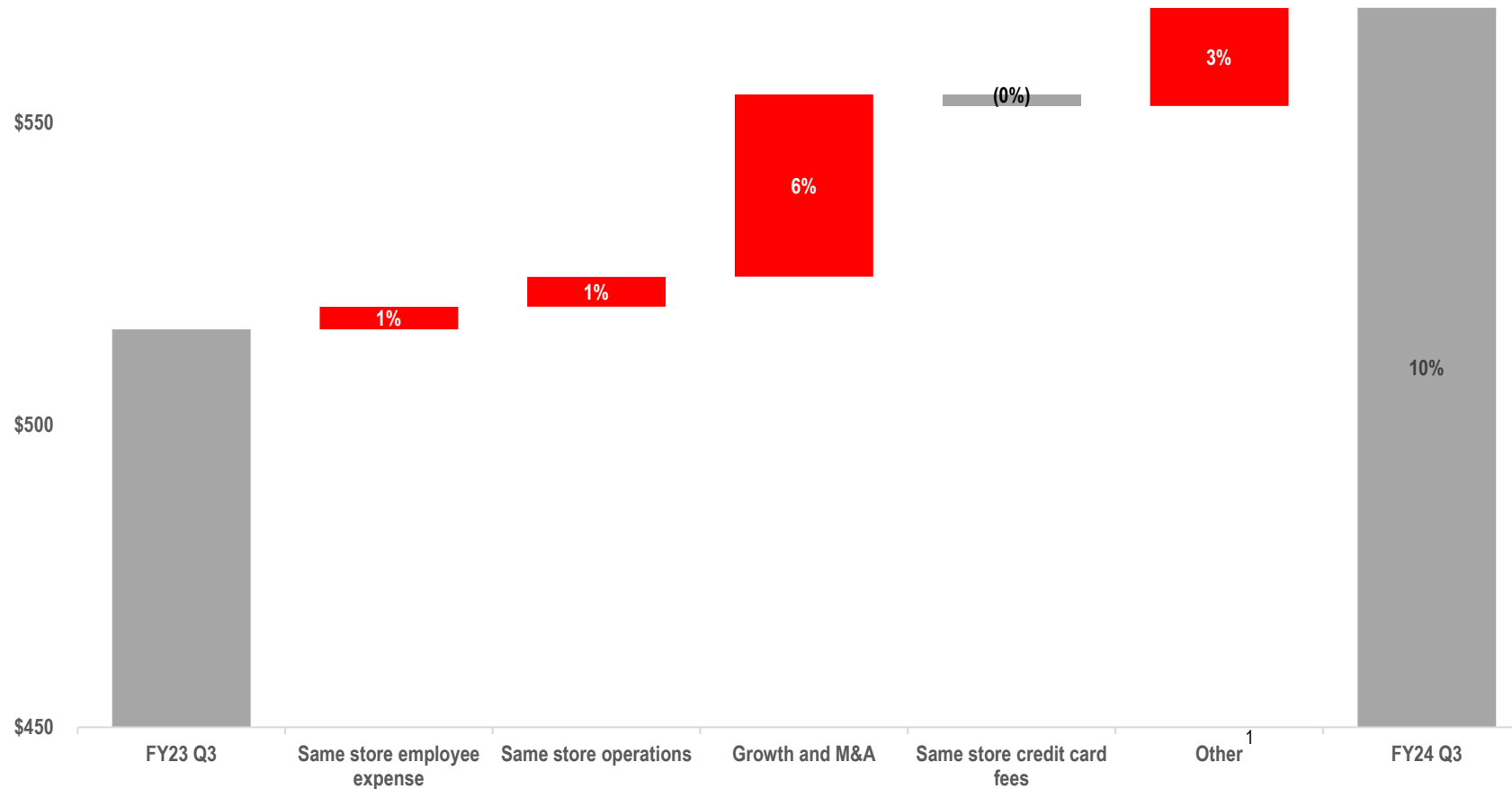


Casey's FY24 Q3 Operating Expense Waterfall (%)



Note: figures are rounded. Individual total adds up to 11% vs. the 10% total due to rounding.

1: In the prior year, the other category included an approximately \$15 million benefit to operating expense from the resolution of a legal matter. Excluding this benefit, the other category would have been approximately flat

