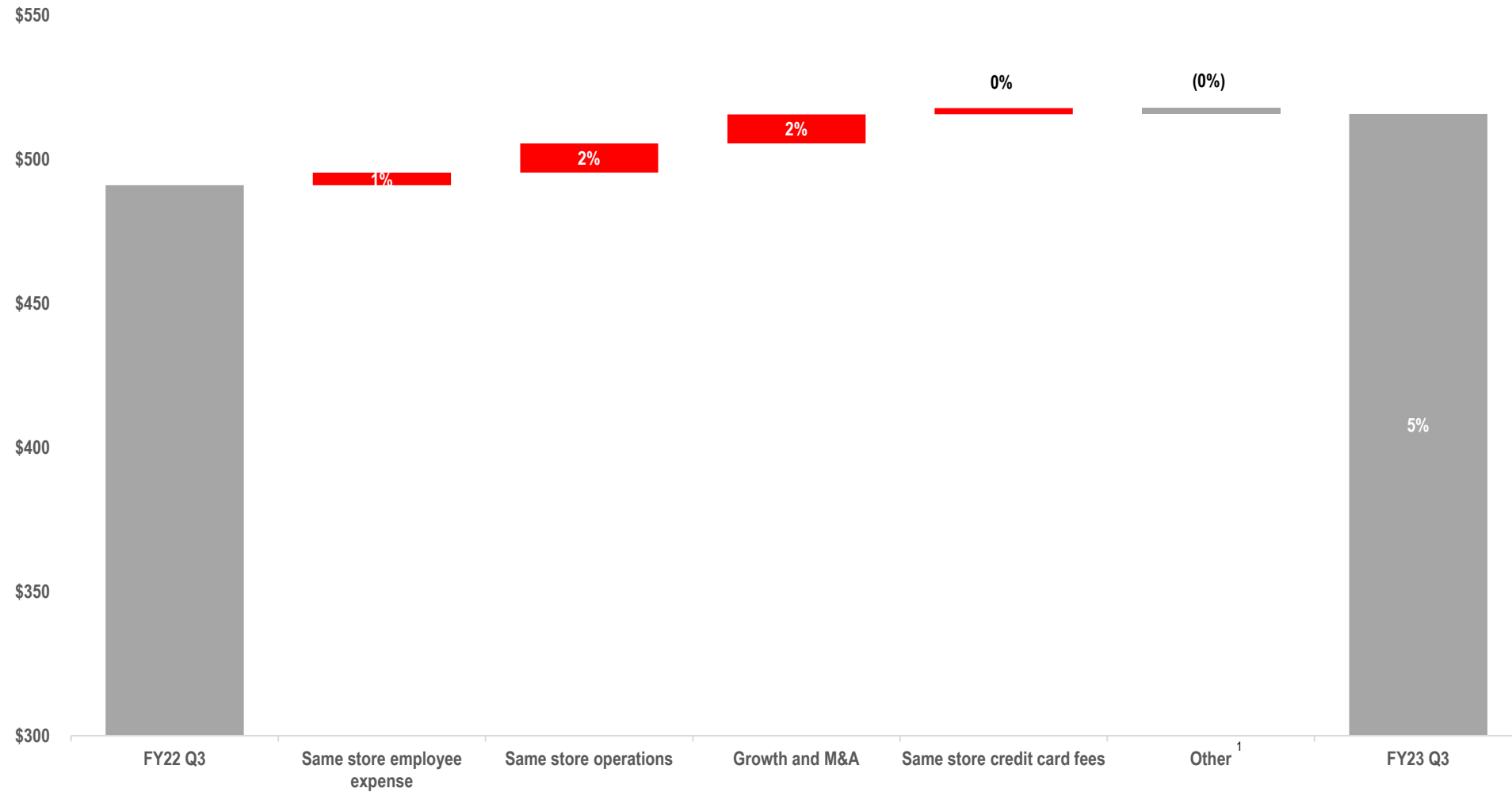


# Casey's FY23 Q3 Operating Expense Waterfall (%)



Note: figures are rounded

<sup>1</sup> Includes an approximately \$15 million reduction in operating expense from the resolution of a legal matter. Excluding this, the other category would contribute to approximately 3% of the increase and the total increase would be approximately 8%.

