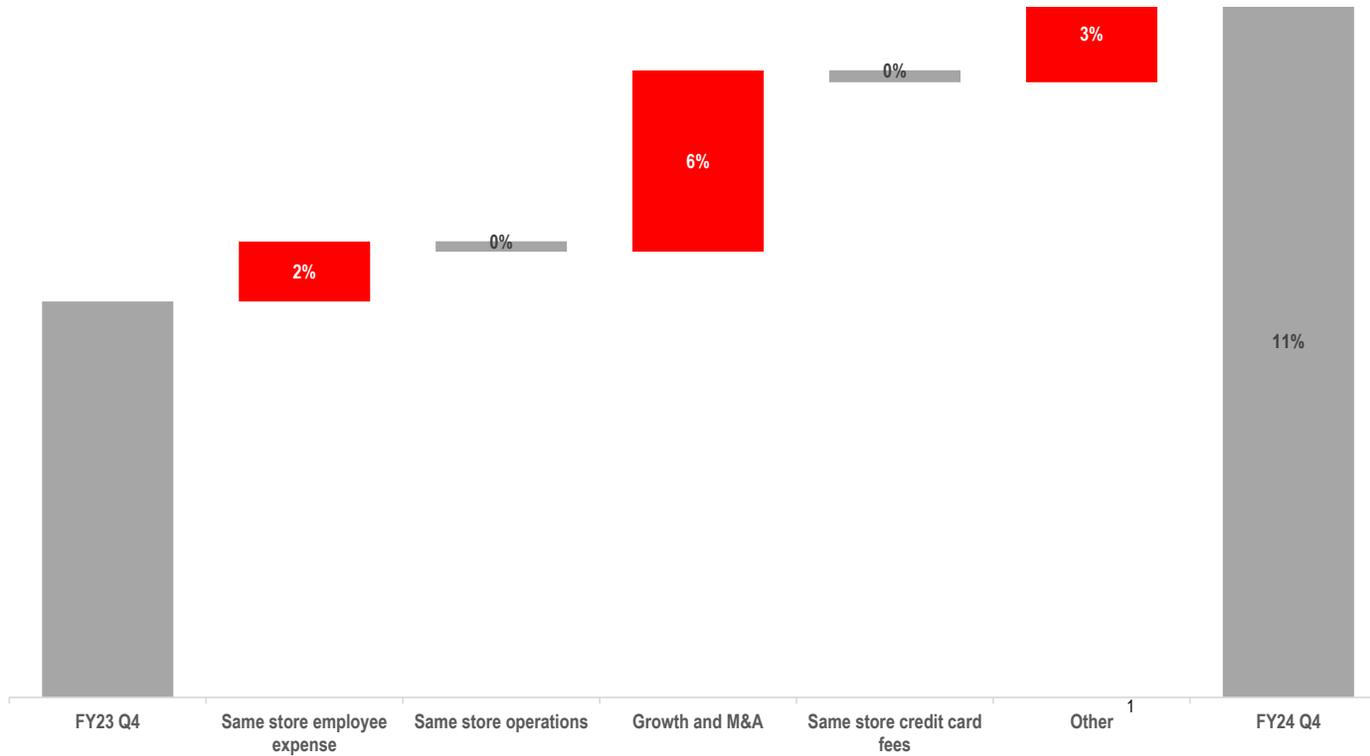


Casey's FY24 Q4 Operating Expense Waterfall (%)



Note: figures are rounded

Other includes accrued costs for incentive compensation due to strong financial performance (~1% of the increase) as well as discretionary charitable giving (~1% of the increase).

